

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (64508S0137) Garage Fuel & Waste Management  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000
Facility Maintenance Supplies	637	2,000	2,000	2,000
Professional & Scientific Supplies	0	1,000	1,000	1,000
Highway Maintenance Supplies	23	3,500	3,500	3,500
Uniforms & Related Items	28,609	21,950	21,950	21,950
Professional & Scientific Services	876,021	896,000	896,000	896,000
Outside Services	0	500	500	500
Outside Repairs/Service	86,552	2,000	2,000	2,000
Data Processing	0	50	50	50
Gov Fund Type Transfers - Other A	0	1,000	1,000	1,000
Equipment	6,409	50,000	50,000	50,000
Capitals	0	20,000	20,000	20,000
Reversions	1,748	0	0	0
Total Disposition of Resources	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>